March 16, 2017

Fiscal Year 2014-2018 Discretionary Funding for Selected Department of Education and Related Programs

Dollars in Billions

	2014 Appropriation	2015 Appropriation	2016 Appropriation	2018 President's request	2018 request +/- 2016	% change
Note: 2017 funding is temporarily set at the 2016 level minus a 0.19% cut through a continuing resolution through April 28.						
Department of Education, selected discretionary programs						
Title I, Education for the Disadvantaged						
Grants to local educational agencies	14.385	14.410	14.889	15.902	1.013	7%
School improvement grants (struck by P.L. 114-95)	0.506	0.506	0.450			
Comp. literacy development grants (previously striving readers)	0.158	0.160	0.190	0.000	-0.190	-100%
Innovative approaches to literacy (in FIE in 2015)	0.000	0.025	0.027			
State agency programs:						
Migrant	0.375	0.375	0.375			
Neglected and delinquent	0.048	0.048	0.048			
Special programs for migrant students	0.035	0.037	0.045			
Total, Appropriation	**15.553**	**15.537**	**16.023**			
Impact Aid	**1.289**	**1.289**	**1.306**	**1.239**	**-0.067**	**-5%**
School Improvement Programs						
Supporting effective instruction						
Supporting effective instruction state grants	2.350	2.350	2.347	0.000	-2.347	-100%
Mathematics and science partnerships (eliminated by ESSA)	0.150	0.153	0.153			
21st century community learning centers	1.149	1.152	1.167	0.000	-1.167	-100%
State assessments	0.378	0.378	0.378			
Education for homeless children and youths	0.065	0.065	0.070			
Native Hawaiian education	0.032	0.032	0.033			
Alaska Native education	0.031	0.031	0.032			
Training and advisory services	0.007	0.007	0.007			
Rural education	0.170	0.170	0.176			
Supplemental education grants (Compact of Free Association Act)	0.017	0.017	0.017			
Comprehensive centers	0.048	0.048	0.051			
Total, including advances in the 2016 bill	**4.397**	**4.403**	**4.434**			
Safe Schools and Citizenship Education						
School safety national activities	0.090	0.070	0.075			
Elementary and secondary school counseling (eliminated by ESSA)	0.050	0.053	0.050			

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Physical education program (eliminated by ESSA)	0.075	0.044	0.047			
Promise neighborhoods	0.057	0.057	0.073			
Full-service community schools	0.000	0.010	0.010			
Total	**0.271**	**0.223**	**0.255**			
Indian Education	**0.124**	**0.124**	**0.144**			
Innovation and Improvement						
Private school choice - new proposal				0.250	0.250	100%
Education innovation and research	0.142	0.120	0.120			
Teacher and school leader incentive grants (previously TIF)	0.289	0.230	0.230			
American history and civics academies			0.002			
School leader recruitment and support	0.026	0.016	0.016			
Charter schools grants	0.248	0.253	0.333	0.501	0.167	50%
Magnet schools assistance	0.092	0.092	0.097			
Ready to learn programming	0.026	0.026	0.026			
Advanced placement (eliminated by ESSA)	0.028	0.028	0.028			
Fund for the Improvement of Education (FIE): *	0.067	0.323	0.292			
Total	**0.931**	**1.102**	**1.144**			
English Language Acquisition	**0.723**	**0.737**	**0.737**			
Special Education (Individuals with Disabilities Education Act)						
State grants:						
Grants to States	11.473	11.498	11.895			
Preschool grants	0.353	0.353	0.368			
Grants for infants and families	0.438	0.439	0.459			
Subtotal, State grants	**12.265**	**12.290**	**12.722**			
National activities						
State personnel development	0.042	0.042	0.042			
Technical assistance and dissemination	0.044	0.052	0.044			
Personnel preparation	0.084	0.084	0.084			
Parent information centers	0.027	0.027	0.027			
Educational technology, media, and materials	0.028	0.028	0.030			
Special Olympics education programs	0.008	0.000	0.010			

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Total, Appropriation	**12.497**	**12.522**	**12.959**	**12.970**	**0.011**	**0%**
Career and technical education	**1.125**	**1.125**	**1.125**			
Adult education	**0.578**	**0.583**	**0.596**			
Postsecondary education						
Discretionary Pell grants	22.475	22.475	22.475	22.475	0.000	0%
	2018 budget rescinds $3.9 billion of already appropriated funding					
Campus-based programs:						
Federal supplemental educational opportunity grants	0.733	0.733	0.733	0.000	-0.733	-100%
Federal work-study	0.975	0.990	0.990	cut by unspecified amount		
Aid for institutional development:						
Strengthening institutions	0.079	0.080	0.087			
Strengthening tribally controlled colleges and universities	0.025	0.026	0.028			
Strengthening Alaska Native & Native Hawaiian-serving institutions	0.013	0.013	0.014			
Strengthening HBCUs	0.224	0.228	0.245			
Strengthening historically black graduate institutions	0.058	0.059	0.063			
Strengthening predominantly black institutions	0.009	0.009	0.010			
Strgthng Asian American- & Native Am. Pcfic Islndr-serving insts.	0.003	0.003	0.003			
Strengthening Native American-serving nontribal institutions	0.003	0.003	0.003			
Minority science and engineering improvement	0.009	0.009	0.010			
Subtotal, Discretionary	**0.423**	**0.430**	**0.462**			
Aid for Hispanic-serving institutions	0.107	0.109	0.117			
total, discretionary institutional aid above	**0.530**	**0.539**	**0.580**	**0.492**	**-0.088**	**-15%**
Other aid for institutions:						
International education and foreign language studies:	0.072	0.072	0.072	0.000	-0.072	-100%
Fund for the Improvement of Postsecondary Education:	0.003	0.068	0.000			
Transition programs for students with intellectual disabilities	0.010	0.012	0.012			
Tribally controlled postsecondary career & technical institutions	0.008	0.008	0.008			
Assistance for students:						
Federal TRIO programs	0.838	0.840	0.900	0.808	-0.092	-10%
Gaining early awareness & readiness for undergraduate programs (GEAR UP)	0.302	0.302	0.323	0.219	-0.104	332%

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Graduate assistance in areas of national need	0.029	0.029	0.029			
Child care access means parents in school	0.015	0.015	0.015			
Teacher quality partnerships	0.041	0.041	0.043	0.000	-0.043	-100%
Institute of Education Sciences						
Research and statistics:						
Research, development, and dissemination	0.180	0.180	0.195			
Statistics	0.103	0.103	0.112			
Regional educational laboratories	0.054	0.054	0.054			
Assessment	0.140	0.137	0.157			
Research in special education	0.054	0.054	0.054			
Statewide longitudinal data systems	0.035	0.035	0.035			
Special education studies and evaluations	0.011	0.011	0.011			
Total	**0.574**	**0.574**	**0.618**			
Program Administration	**0.423**	**0.411**	**0.432**			
Student Aid Administration [1]	**1.166**	**1.397**	**1.552**			
Office for Civil Rights	**0.098**	**0.100**	**0.107**			
DISCRETIONARY APPROPRIATION	**67.302**	**67.136**	**68.264**	**59.000**	**-9.264**	**-14%**
DISCRETIONARY TOTAL EXCLUDING PELL GRANTS	**44.523**	**44.660**	**45.788**	**36.525**	**-9.264**	**-20%**
Other related programs, not in the Department of Education						
Head Start	8.098	8.098	8.533			
Early Head Start	0.500	0.500	0.635			
Child Care and Development Block Grant	2.350	1.435	2.761			
Library Services Technology Act	0.181	0.181	0.183	0.000	-0.183	-100%
Museum Services Act	0.029	0.029	0.030	0.000	-0.030	-100%

* Preschool development grants: $250 million in 2014 in School Readiness, $250 million in 2015 in FIE

2018 levels included only when noted in the President's budget document released March 16, 2017.