



**FISCAL YEAR 2012 APPROPRIATIONS  
SELECTED DEPARTMENT OF EDUCATION PROGRAMS  
Updated 12/16/2011**

PROGRAM	FY 11	FY 12 PRESIDENT	FY 12 SENATE COMMITTEE	FY 12 HOUSE DRAFT BILL	FY 12 OMNIBUS HR 2055 (includes the 0.189% across- the board cut) <sup>i</sup>
<p><b>(in thousands of dollars)</b>  <i>Numbers in italics represent a cut below FY 11</i>  <b>Numbers in BOLD represent an increase over FY 11</b></p>					
<b>Title I Grants to LEAs</b>	14,442,926 <sup>ii</sup>	<b>14,492,401</b>	14,463,417	<b>15,463,417</b>	<b>14,516,468</b>
<b>Title I Rewards (proposed program)</b>	0	<b>300,000</b>	0	0	0
<b>School improvement State grants</b>	534,562	<b>600,000</b>	534,562	0	533,552
<b>Early Learning Challenge Fund (proposed program)</b>	0	<b>350,000</b>	0	0	0
<b>Striving readers</b>	0	0	<b>183,000</b>	0	<b>159,396</b>
<b>Even start</b>	0	0	0	0	0
<b>Literacy through school libraries</b>	0	0	0 <sup>iii</sup>	0	0 <sup>iv</sup>
<b>Migrant</b>	393,981	<b>394,771</b>	393,981	393,981	392,493
<b>Neglected and delinquent</b>	50,326	<b>50,427</b>	50,326	50,326	50,231



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Special programs for migrant students (HEP/CAMP)	36,595	<b>36,668</b>	36,595	36,595	36,526
High school graduation initiative	48,902	0	48,902	0	48,810
<b>Impact Aid total</b>	<b>1,273,631</b>	<b>1,276,183</b>	<b>1,273,631</b>	<b>1,308,631</b>	<b>1,292,184</b>
Teacher quality State grants	2,464,876 <sup>vi</sup>	0	2,468,054 <sup>vii</sup>	2,443,374	2,466,567 <sup>viii</sup>
Effective Teaching and Learning: Literacy (proposed program)	0	<b>383,348</b>	0	0	0
Effective Teaching and Learning: STEM (proposed program)	0	<b>206,046</b>	0	0	0
Effective Teaching and Learning: Well-Rounded Education (proposed program)	0	<b>246,084</b>	0	0	0



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Mathematics and science partnerships	175,127	0	175,127	0	149,717
College Pathways (proposed program)	0	<b>86,000</b>	0	0	0
Educational technology State grants	0	0	0	0	0
21st century community learning centers	1,153,854	<b>1,266,166</b>	1,153,854	1,153,854	1,151,673
Javits gifted and talented education	0	0	0	0	0
State assessments	389,951	<b>420,000</b>	389,951	389,951	389,214
Foreign language assistance	26,874	0	0	0	0
Education for homeless children and youths	65,296	<b>65,427</b>	65,296	65,296	65,173
Education for Native Hawaiians	34,246	<b>34,315</b>	34,246	20,000	34,181
Alaska Native Education Equity	33,248	<b>33,315</b>	33,248	27,000	33,185



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Rural education	174,532	<b>174,882</b>	174,532	<b>200,000</b>	<b>179,193</b>
Comprehensive centers	51,210	<b>56,313</b>	51,210	8,000	51,113
Indian Education total	127,027	<b>127,282</b>	<b>128,027</b>	<b>132,027</b>	<b>130,779</b>
Race to the Top	698,600	<b>900,000</b>	698,600	0	548,961 <sup>ix</sup>
Investing in Innovation	149,700	<b>300,000</b>	149,700	0	149,417
Effective Teachers and Leaders State Grants (proposed program)	0	<b>2,500,000</b>	0	0	0
Teacher incentive fund grants	399,200	0	300,000	399,200	299,433
Teacher and Leader Innovation Fund (proposed program)	0	<b>500,000</b>	0	0	0
Teacher and Leader Pathways (proposed program)	0	<b>250,000</b>	0	0	0
Transition to teaching	41,125	0	20,125	41,125	26,076
National writing project	0	0	0	0	0
Teaching American history	45,908	0	45,908	0	0



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School leadership	29,162	0	29,162	0	29,107
Expanding Educational Options (proposed program)	0	<b>372,000</b>	0	0	0
Charter schools grants	255,519	0	255,519	255,519	255,036
Voluntary public school choice	25,767	0	0	25,767	0
Magnet schools assistance	99,800	<b>110,000</b>	99,800	99,800	99,611
Advanced placement	43,253	0	43,253	0	26,949
Ready-to-learn television	27,245	0	27,245	0	27,194
Excellence in economic education	1,444	0	0	0	0
Arts in education <sup>x</sup>	27,447	0	<b>27,550</b>	0	24,593
Parental information and resource centers	0	0	0	0	0
Safe and Healthy Students (proposed program)	0	<b>364,966</b>	0	0	0



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Safe and drug-free schools and communities national programs	119,226	0	79,226	65,000	64,877
Alcohol abuse reduction	6,907	0	0	0	0
Elementary and secondary school counseling	52,395	0	52,395	0	52,296
Carol M. White Physical Education Program	78,842	0	78,842	0	78,693
Civic Education	1,155	0	0	0	0
Promise Neighborhoods	29,940	<b>150,000</b>	<b>60,000</b>	0	<b>59,887</b>
English Language Acquisition	733,530	<b>750,000</b>	733,530	733,530	732,144
IDEA State grants	11,465,960 <sup>xi</sup>	<b>11,705,211</b>	11,482,200	<b>12,705,211</b>	<b>11,577,855</b>
IDEA Preschool grants	373,351	<b>374,099</b>	373,351	373,351	372,645
IDEA Grants for infants and families	438,548	<b>489,427</b>	<b>443,548</b>	438,548	<b>442,710</b>
IDEA State personnel development	46,846	<b>48,000</b>	44,000	46,846	43,917



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<b>IDEA Technical assistance and dissemination</b>	48,806	<b>49,549</b>	<b>49,306</b>	48,806	<b>54,781</b>
<b>IDEA Personnel preparation</b>	88,466	<b>90,653</b>	<b>88,966</b>	88,466	88,299
<b>IDEA Parent information centers</b>	27,972	<b>28,028</b>	<b>28,972</b>	27,972	<b>28,917</b>
<b>IDEA Technology and media services</b>	28,644	<b>33,289</b>	<b>30,644</b>	28,644	<b>29,588</b>
<b>PROMISE: Promoting Readiness of Minors in SSI</b>	0	<b>30,000</b>	<b>4,000</b>	0	<b>1,996</b>
<b>Career and technical education State grants</b>	1,122,164 <sup>xii</sup>	<i>1,000,000</i>	1,123,659	1,123,659	<i>1,123,030</i>
<b>CTE National programs</b>	7,844	<b>7,860</b>	7,844	7,844	7,829
<b>Adult basic and literacy education State grants</b>	596,120	<b>635,000</b>	596,120	596,120	594,993
<b>Adult ED National Leadership Activities</b>	11,323	<b>23,346</b>	11,323	11,323	11,302



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<b>Pell grants discretionary</b>	22,955,996	<b>28,600,059<sup>xiii</sup></b>	22,955,996 <sup>xivxv</sup>	20,653,000 <sup>xvi</sup>	22,824,000 <sup>xvii</sup>
<b>Pell grant maximum award with mandatory add-on (in whole dollars)</b>	5,550	5,550	5,550	5,550	5,550
<b>Supplemental educational opportunity grants</b>	735,990	<b>757,465</b>	735,990	735,990	734,599
<b>Work-study</b>	978,531	<b>980,492</b>	978,531	978,531	976,682
<b>Student Aid Administration</b>	992,012	<b>1,095,418</b>	<b>1,045,363</b>	992,012	<b>1,043,387</b>
<b>Strengthening institutions</b>	83,832	<b>84,000</b>	83,832	83,832	80,623
<b>Strengthening tribally controlled colleges and universities</b>	26,820	<b>30,169</b>	26,820	0	25,713
<b>Strengthening Alaska Native and Native Hawaiian-serving institutions</b>	13,412	<b>15,084</b>	13,412	0	12,859
<b>Strengthening HBCUs</b>	236,991	<b>266,586</b>	236,991	151,991	227,980



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<b>Strengthening historically Black graduate institutions</b>	61,302	<b>61,425</b>	61,302	61,302	58,958
<b>Strengthening predominately Black institutions</b>	9,602	<b>10,801</b>	9,602	0	9,262
<b>Strengthening Asian American- and Native American Pacific Islander-serving institutions</b>	3,199	<b>3,600</b>	3,199	0	3,119
<b>Strengthening Native American-serving nontribal institutions</b>	3,199	<b>3,600</b>	3,199	0	3,119
<b>Minority science and engineering improvement</b>	9,484	<b>9,503</b>	9,484	9,484	9,466
<b>Developing Hispanic-serving institutions</b>	104,395	<b>117,429</b>	104,395	17,429	100,432



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<b>Promoting postbaccalaureate opportunities for Hispanic Americans</b>	9,336	<b>10,500</b>	9,336	9,336	9,011
<b>International education and foreign language studies total</b>	75,729	<b>125,881</b>	75,729	66,712	74,037 <sup>xviii</sup>
<b>Fund for the Improvement of Postsecondary Education</b>	18,609	<b>150,000</b>	18,609	0	3,493
<b>Programs for students with intellectual disabilities</b>	10,978	0	10,978	0	10,957
<b>Tribally controlled postsecondary career and technical institutions</b>	8,146	<b>8,162</b>	8,146	8,146	8,131
<b>Federal TRIO programs</b>	826,522	<b>920,089</b>	826,522	826,522	<b>839,932</b>



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Gaining early awareness and readiness for undergraduate programs (GEAR UP)	302,816	<b>323,212</b>	302,816	302,816	302,247
Javits fellowships	8,084	0	8,084	0	0
Graduate assistance in areas of national need	30,968	<b>40,717</b>	30,968	30,968	30,909 <sup>xix</sup>
Hawkins Centers of Excellence (proposed program)	0	<b>40,000</b>	0	0	0
Child care access means parents in school	16,002	<b>16,034</b>	16,002	16,000	15,970
Teacher quality partnership	42,914	0	42,914	42,914	42,833
Research, development, and dissemination	199,796	<b>260,413</b>	199,796	199,796	189,787
Statistics	108,304	<b>117,021</b>	<b>109,304</b>	108,304	<b>108,748</b>
Regional educational laboratories	57,535	<b>69,650</b>	57,535	<b>69,650</b>	57,426



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<b>National assessment (NAEP)</b>	129,861	<b>135,121</b>	129,861	129,861	129,616
<b>National Assessment Governing Board</b>	8,706	<b>8,723</b>	8,706	8,706	8,690
<b>Research in special education</b>	50,983	<b>58,085</b>	50,983	50,983	49,906
<b>Statewide data systems</b>	42,166	<b>100,000</b>	42,166	42,166	38,077
<b>Special education studies and evaluations</b>	11,437	<b>11,460</b>	11,437	11,437	11,415
<b>Department of Education Discretionary Appropriations total</b>	68,303,919 <sup>xx</sup>	<b>77,469,376</b>	<b>68,425,775</b>	65,929,198	68,112,282 <sup>xxi</sup>

<sup>i</sup> The omnibus contains a 0.189% across-the board rescission to all programs in the Labor-HHS-Education Section (except for Pell grants). This cut applies to FY 12 appropriations. Because four programs (Title I, ESEA Title II, IDEA Part B Grants to States and Career

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and Technical Education State grants) include both FY 12 appropriations and advanced FY 13 appropriations contained in this bill, the 0.189% cut only applies to the FY 12 funding, not the advanced FY 13 appropriations.

ii The 0.189% cut applies to FY 12 advanced appropriations for these four programs provided in the FY 11 continuing resolution. That cut is included in the FY 11 total in this chart, since it affects funds for the 2011-12 school year.

iii The Senate bill includes \$30 million for a new competitive grant program in FIE for literacy, of which \$15 million is for school libraries.

iv The omnibus bill includes \$28.654 million for a new competitive grant program in FIE for literacy, of which 50% is for school libraries.

v See #2 above.

vi Includes a 1% set-aside for a national competitive grant program for educator professional development.

vii Includes a 5% set-aside for a national competitive grant program for educator professional development.

viii Includes a 1.5% set-aside for a national competitive grant program for educator professional development.

ix Allows grants to both State Education Agencies and Local Education Agencies.

x Funded under the Fund for the Improvement for Education.

xi See #2 above.

xii See #2 above.

xiii The President's budget proposed to eliminate the "summer Pell" (which was eliminated in the FY 11 Continuing Resolution) and the in-school interest exemption for graduate students (which was eliminated in the Budget Control Act) and use those savings, along with other savings from a restructuring of the Perkins loan program toward maintaining the \$5,550 maximum Pell grant.

xiv The Senate bill eliminated the in-school interest exemption for the six-month grace period and used those savings for mandatory funding for Pell to maintain the \$5,550 maximum award.

xv The Department of Education now estimates that the total Pell funding provided in the Senate bill (discretionary plus mandatory) will exceed the updated projected cost of the Pell grant program in FY 12 by \$1.6 billion.

xvi The House bill makes numerous changes to the Higher Education Act that reduce eligibility for Pell grants:

- Eliminating eligibility for less-than half-time students
- Restricting eligibility to receive a minimum Pell grant
- Lowering the period of time for total Pell eligibility from 18 semesters to 12 semesters
- Changing the income protection allowances
- Lowering the family income that results in an automatic Zero Expected Family Contribution
- Changing the definition of untaxed income
- Eliminating students who are not high school graduates from receiving a Pell grant (the ability-to-benefit provision).

xvii The omnibus includes several changes to the Higher Education Act that reduce eligibility for Pell grants:

- Restricting eligibility to receive a minimum Pell grant

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- Lowering the period of time for total Pell eligibility from 18 semesters to 12 semesters
  - Lowering the family income that results in an automatic Zero Expected Family Contribution from \$30,000 to \$23,000
  - Eliminating students who are not high school graduates from receiving a Pell grant (the ability-to-benefit provision).

In addition, the omnibus eliminates the in-school interest exemption for the six-month grace period for loans made on or after July 1, 2012 and before July 1, 2014 and uses those savings for mandatory funding for Pell toward maintaining the \$5,550 maximum award.

<sup>xviii</sup> Funding for the Institute for International Public Policy is eliminated.

<sup>xix</sup> The omnibus consolidates the Javits Fellowship program within the Graduate Assistance in Areas of National Need Program.

<sup>xx</sup> See #2 above.

<sup>xxi</sup> This total is based on the table used in statement of managers. All other ED totals are from Department of Education tables and thus might not be totally comparable.