



Fiscal Year 2018 President's Budget for Selected Department of Education & Related Programs

Discretionary Dollars in Billions

(Increases shown in blue, cuts shown in red)	2014	2015	2016	2017	2018 President Request	2018 +/- 2017	% change
Department of Education, selected discretionary programs							
<i>Title I, Education for the Disadvantaged</i>							
Grants to local educational agencies: existing Title I formula	14.385	14.410	14.910	15.460	14.881	-0.578	-4%
New Title I program: \$1 billion set aside for demonstration grants for public school choice					1.000	1.000	100%
School improvement grants (struck by P.L. 114-95)	0.506	0.506	0.450				
Comp. literacy development grants (previously striving readers)	0.158	0.160	0.190	0.190	0.000	-0.190	-100%
Innovative approaches to literacy (in FIE in 2015)	0.000	0.025	0.027	0.027	0.000	-0.027	-100%
State agency programs:							
Migrant	0.375	0.375	0.375	0.375	0.374	-0.001	0%
Neglected and delinquent	0.048	0.048	0.048	0.048	0.048	0.000	0%
Special programs for migrant students	0.035	0.037	0.045	0.045	0.045	0.000	0%
Total, Appropriation	15.553	15.537	16.044	16.144	16.348	0.204	1%
<i>Impact Aid</i>	1.289	1.289	1.306	1.329	1.236	-0.092	-7%
<i>School Improvement Programs</i>							
Title II - Supporting effective instruction state grants	2.350	2.350	2.256	2.056	0.000	-2.056	-100%
Mathematics and science partnerships (eliminated by ESSA)	0.150	0.153	0.153				
21st century community learning centers	1.149	1.152	1.167	1.192	0.000	-1.192	-100%
State assessments	0.378	0.378	0.378	0.369	0.377	0.008	2%
Education for homeless children and youths	0.065	0.065	0.070	0.077	0.070	-0.007	-9%
Native Hawaiian education	0.032	0.032	0.033	0.033	0.000	-0.033	-100%
Alaska Native education	0.031	0.031	0.032	0.032	0.000	-0.032	-100%
Training and advisory services	0.007	0.007	0.007	0.007	0.007	0.000	0%
Rural education	0.170	0.170	0.176	0.176	0.176	0.000	0%
Supplemental education grants (Compact of Free Association Act)	0.017	0.017	0.017	0.017	0.017	0.000	-1%
Comprehensive centers	0.048	0.048	0.051	0.050	0.051	0.001	3%
Student Support and Academic Enrichment Grants (Title IV-A)				0.400	0.000	-0.400	-100%
Total, including advances in the 2016 bill	4.397	4.403	4.340	4.409	2.378	-2.031	-46%
<i>Safe Schools and Citizenship Education</i>							
School safety national activities	0.090	0.070	0.075	0.068	0.075	0.007	10%
Elementary and secondary school counseling (eliminated by ESSA)	0.050	0.053	0.050				
Physical education program (eliminated by ESSA)	0.075	0.044	0.047				



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Promise neighborhoods	0.057	0.057	0.073	0.073	0.060	-0.013	-18%
Full-service community schools	0.000	0.010	0.010	0.010	0.000	-0.010	-100%
Total	0.271	0.223	0.255	0.151	0.135	-0.016	-11%
Indian Education	0.124	0.124	0.144	0.165	0.144	-0.021	-13%
Innovation and Improvement							
Education innovation and research	0.142	0.120	0.120	0.100	0.370	0.270	270%
Teacher and school leader incentive grants (previously TIF)	0.289	0.230	0.230	0.200	0.200	0.000	0%
American history and civics academies and national activities			0.002	0.004	0.000	-0.004	-100%
Supporting effective educator development (SEED)			0.094	0.065	0.042	-0.023	-35%
School leader recruitment and support	0.026	0.016	0.016	0.015	0.000	-0.015	-100%
Charter schools grants	0.248	0.253	0.333	0.342	0.500	0.158	46%
Magnet schools assistance	0.092	0.092	0.097	0.098	0.096	-0.001	-1%
Ready to learn programming	0.026	0.026	0.026	0.026	0.000	-0.026	-100%
Advanced placement (eliminated by ESSA)	0.028	0.028	0.028	0.000			
Fund for the Improvement of Education (FIE): *	0.067	0.323	0.292	0.000	0.000	0.000	0%
Arts in education (funded in FIE until 2017)	0.025	0.025	0.027	0.027	0.000	-0.027	-100%
Javits gifted and talented students (funded in FIE until 2017))	0.000	0.010	0.012	0.012	0.000	-0.012	-100%
Total	0.931	1.102	0.988	0.888	1.208	0.320	36%
English Language Acquisition	0.723	0.737	0.737	0.737	0.736	-0.001	0%
Special Education (Individuals with Disabilities Education Act)							
State grants:							
Grants to States	11.473	11.498	11.913	12.003	11.890	-0.113	-1%
Preschool grants	0.353	0.353	0.368	0.368	0.368	-0.001	0%
Grants for infants and families	0.438	0.439	0.459	0.459	0.458	-0.001	0%
Subtotal, State grants	12.265	12.290	12.740	12.830	12.715	-0.114	-1%
State personnel development	0.042	0.042	0.042	0.039	0.042	0.003	8%
Technical assistance and dissemination	0.044	0.052	0.044	0.044	0.044	0.000	0%
Special Olympics education programs	0.008	0.000	0.010	0.013	0.000	-0.013	-100%
Personnel preparation	0.084	0.084	0.084	0.084	0.084	0.000	0%
Parent information centers	0.027	0.027	0.027	0.027	0.027	0.000	0%
Educational technology, media, and materials	0.028	0.028	0.030	0.028	0.030	0.002	7%
Total, Appropriation	12.497	12.522	12.959	12.977	12.942	-0.035	0%



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Career and technical education	1.125	1.125	1.125	1.125	0.977	-0.148	-13%
Adult education	0.578	0.583	0.596	0.596	0.500	-0.096	-16%
Postsecondary education							
Discretionary Pell grants	22.475	22.475	22.475	22.475	22.433	-0.043	0%
Rescission of previously appropriated Pell Grant funding				-1.310	-3.900		
Campus-based programs:							
Federal supplemental educational opportunity grants	0.733	0.733	0.733	0.733	0.000	-0.733	-100%
Federal work-study	0.975	0.990	0.990	0.990	0.500	-0.490	-50%
Aid for institutional development:							
Strengthening institutions	0.079	0.080	0.087	0.087	0.000	-0.087	-100%
Strengthening tribally controlled colleges and universities	0.025	0.026	0.028	0.028	0.028	0.000	0%
Strengthening Alaska Native & Native Hawaiian-serving institutions	0.013	0.013	0.014	0.014	0.014	0.000	0%
Strengthening HBCUs	0.224	0.228	0.245	0.245	0.244	0.000	0%
Strengthening historically black graduate institutions	0.058	0.059	0.063	0.063	0.063	0.000	0%
Strengthening predominantly black institutions	0.009	0.009	0.010	0.010	0.010	0.000	0%
Strgthng Asian American- & Native Am. Pcfic Islndr-serving insts.	0.003	0.003	0.003	0.003	0.003	0.000	0%
Strengthening Native American-serving nontribal institutions	0.003	0.003	0.003	0.003	0.003	0.000	0%
Strengthening HBCU masters programs				0.008	0.000	-0.008	-100%
Minority science and engineering improvement	0.009	0.009	0.010	0.010	0.010	0.000	0%
Subtotal, Discretionary	0.423	0.430	0.462	0.470	0.375	-0.095	-20%
Aid for Hispanic-serving institutions	0.107	0.109	0.117	0.117	0.117	0.000	0%
total, discretionary institutional aid above	0.530	0.539	0.580	0.587	0.492	-0.095	-16%
Other aid for institutions:							
International education and foreign language studies	0.072	0.072	0.072	0.072	0.000	-0.072	-100%
Fund for the Improvement of Postsecondary Education	0.003	0.068	0.000	0.000			
Transition programs for students with intellectual disabilities	0.010	0.012	0.012	0.012	0.012	0.000	0%
Tribally controlled postsecondary career & technical institutions	0.008	0.008	0.008	0.008	0.008	0.000	0%
Assistance for students:							
Federal TRIO programs	0.838	0.840	0.900	0.950	0.808	-0.142	-15%
Gaining early awareness & readiness for undergrad programs (GEAR UP)	0.302	0.302	0.323	0.340	0.219	-0.121	-36%
Graduate assistance in areas of national need	0.029	0.029	0.029	0.028	0.006	-0.022	-79%
Child care access means parents in school	0.015	0.015	0.015	0.015	0.000	-0.015	-100%
Teacher quality partnerships	0.041	0.041	0.043	0.043	0.000	-0.043	-100%



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<i>Institute of Education Sciences</i>							
Research and statistics:							
Research, development, and dissemination	0.180	0.180	0.195	0.188	0.195	0.007	4%
Statistics	0.103	0.103	0.112	0.110	0.112	0.002	2%
Regional educational laboratories	0.054	0.054	0.054	0.054	0.054	0.000	0%
Assessment	0.140	0.137	0.157	0.157	0.157	0.000	0%
Research in special education	0.054	0.054	0.054	0.054	0.054	0.000	0%
Statewide longitudinal data systems	0.035	0.035	0.035	0.032	0.034	0.002	7%
Special education studies and evaluations	0.011	0.011	0.011	0.011	0.011	0.000	0%
Total	0.574	0.574	0.618	0.605	0.617	0.012	2%
<i>Program Administration</i>	0.423	0.411	0.432	0.432	0.438	0.006	1%
<i>Student Aid Administration</i>	1.166	1.397	1.552	1.577	1.698	0.121	8%
<i>Office for Civil Rights</i>	0.098	0.100	0.107	0.109	0.107	-0.002	-2%
DISCRETIONARY APPROPRIATION**	67.302	67.136	68.057	66.929	58.989	-7.940	-12%
DISCRETIONARY TOTAL EXCLUDING PELL GRANTS	44.523	44.660	45.581	45.764	40.457	-5.307	-12%
Other related programs, not in the Department of Education							
<i>Head Start, including Early Head Start</i>	8.598	8.598	9.168	9.253	9.168	-0.085	-1%
<i>Child Care and Development Block Grant</i>	2.350	1.435	2.761	2.856	2.761	-0.095	-3%
<i>Library Services Technology Act</i>	0.181	0.181	0.183	0.184	0.000	-0.184	-100%
<i>Museum Services Act</i>	0.029	0.029	0.030	0.030	0.000	-0.030	-100%

* \$250 million for Preschool development grants (in 2014 in School Readiness, in 2015 & 2016 in FIE, in 2017 HHS) not in totals above.

** 2017 & 2018 totals include rescissions of previously appropriated funding for Pell Grants